

Income	2014-15 Budget	2015-16 Budget
Pledges	\$52,000	\$50,000
Plate	\$2,000	\$2,000
Other Contributions	\$1,000	\$600
Share-the-Plate	\$600	\$1,200
Miscellaneous	\$1,200	\$100
Fundraising	\$5,000	\$4,000
Thrift Shop	\$1,500	\$1,500
Total Income	\$63,300	\$59,400
Expenditures		
Housekeeping	\$10,400	\$10,400
Maintenance	\$2,000	\$1,000
Electric/Water/Sewer	\$7,040	\$5,800
Insurance	\$3,000	\$3,200
Supplies/Admin/Printing	\$4,600	\$3,600
Interest/Debt Service	\$18,100	\$18,100
RE/Membership	\$1,100	\$700
Social Justice/Environmental	\$400	\$250
Share-the-Plate	\$800	\$1,200
Caring&Hospitality	\$700	\$800
Sunday Service	\$10,000	\$9,000
Denominational Affairs	\$4,000	\$3,680
Total Expenditures	\$62,140	\$57,730